

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH2149 - Sharda Bhavan Education Society's Nanded Pharmacy College
Address	Opp. Kasturba Matru Seva Kendra, Shyam Nagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	15485840	13042576	2443264	0	0	0	0
2	DEVELOPMENT FEES	1728854	1460118	268736	0	0	0	0
3	REGISTRATION FEES	25000	25000	0	0	0	0	0
4	TC FEES (LEAVING CERTIFICATE)	3986	3986	0	0	0	0	0
5	ADMISSION CANCELLATION FEES	5000	5000	0	0	0	0	0
6	SOCIAL GATHERING FEES	27100	27100	0	0	0	0	0
7	BANK INTEREST	70420	70420	0	0	0	0	0
Total Income		17346200	14634200	2712000	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	REGISTRATION FEE INCOME	25000	Total 25000 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	SOCIAL GATHERING FEE INCOME	27100	Total 27100 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	70420	Total 70420 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	3986	Total 3986 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	ADMISSION CANCELLATION FEES	5000	Total 5000 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	1728854	Total 1460118 Deductible 0	Total 268736 Deductible 0	0	0	0	0
7	TUITION FEES	15485840	Total 13042576 Deductible 0	Total 2443264 Deductible 0	0	0	0	0
Total Income		17346200	14634200	2712000	0	0	0	0

Total Deductible Income	0	0	0
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Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	9907825	7407743	2500082	0	0	0	0
2	ADVERTISEMENT	10359	10359	0	0	0	0	0
3	NON TEACHING SALARY	3081641	3081641	0	0	0	0	0
4	SECURITY GUARD CHARGES	62400	62400	0	0	0	0	0
5	GROUP INSURANCE TEACHING NON TEACHING	15034	15034	0	0	0	0	0
6	EPF ADMINISTRATION	18000	18000	0	0	0	0	0
7	MANAGEMENT CONTRIBUTION TO EPF	442141	442141	0	0	0	0	0
8	LABORATORY RECURRING EXP	216460	205178	11282	0	0	0	0
9	NEWS PAPER JOURNALS	26750	0	26750	0	0	0	0
10	E JOURNAL SUBSCRIPTION PG	112464	0	112464	0	0	0	0
11	ESTABLISHMENT ELECTRIC BILL	108200	108200	0	0	0	0	0
12	UNIVERSITY AFFILIATION	244000	172000	72000	0	0	0	0
13	UNIVERSITY AFFILIATION RESEARCH CENTRE	20000	0	20000	0	0	0	0
14	PCI AFFILIATION	202347	202347	0	0	0	0	0
15	BUILDING MAINTENANCE	562414	562414	0	0	0	0	0
16	GARDEN MAINTENANCE	3650	3650	0	0	0	0	0
17	REPAIR AND RENEWAL	80029	80029	0	0	0	0	0
18	TELEPHONE AND INTERNET	66161	66161	0	0	0	0	0
19	AUDIT FEES	14160	14160	0	0	0	0	0
20	COMMISSION AND BANK CHARGES	885	885	0	0	0	0	0
21	HOSPITALITY EXPENDITURE	27234	27234	0	0	0	0	0
22	LOCAL CONVENIENCE	4800	4800	0	0	0	0	0
23	POSTAGE EXPENDITURE	660	660	0	0	0	0	0
24	PRINTING AND XEROX	8810	8810	0	0	0	0	0
25	STATIONERY AND PRINTING	23611	0	23611	0	0	0	0
26	TRAVELLING EXPENDITURE	76781	40236	36545	0	0	0	0
27	WEBSITE DEVELOPMENT CHARGES	7030	7030	0	0	0	0	0
28	OTHER EXPENSES PG	897	0	897	0	0	0	0
29	GATHERING EXPENSES	27100	27100	0	0	0	0	0
30	ADMISSION REGULATING PROCESSING FEES	135100	95100	40000	0	0	0	0
Total Expenses		15506943	12663312	2843631	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9907825	Total 7407743 Paid 7407743 Provision for Unpaid 0 Claimed 7407743	Total 2500082 Paid 2500082 Provision for Unpaid 0 Claimed 2500082	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	442141	Total 442141 Paid 442141 Provision for Unpaid 0 Claimed 442141	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	18000	Total 18000 Paid	Total 0 Paid	0	0	0	0

			18000 Provision for Unpaid 0 Claimed 18000	0 Provision for Unpaid 0 Claimed 0				
Salary - Teaching Staff	teaching staff insurance	15034	Total 15034 Paid 15034 Provision for Unpaid 0 Claimed 15034	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3081641	Total 3081641 Paid 3081641 Provision for Unpaid 0 Claimed 3081641	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	202347	Total 202347 Claimed 202347	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee View	264000	Total 172000 Claimed 172000	Total 92000 Claimed 92000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	562414	Total 562414 Claimed 562414	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	80029	Total 80029 Claimed 80029	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	14160	Total 14160 Claimed 14160	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	135100	Total 95100 Claimed 95100	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	10359	Total 10359 Claimed 10359	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	27100	Total 27100 Claimed 27100	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	885	Total 885 Claimed 885	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	40236	Total 40236 Claimed 40236	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	897	Total 0 Claimed 0	Total 897 Claimed 897	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	36545	Total 0 Claimed 0	Total 36545 Claimed 36545	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	32034	Total 32034 Claimed 32034	Total 0 Claimed 0	0	0	0	0
Communication	Internet Charges View	66161	Total	Total	0	0	0	0

Expenses			66161 Claimed 66161	0 Claimed 0				
Communication Expenses	Postage charges	660	Total 660 Claimed 660	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	32421	Total 8810 Claimed 8810	Total 23611 Claimed 23611	0	0	0	0
Establishment Expenses	Electricity	108200	Total 108200 Claimed 108200	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	3650	Total 3650 Claimed 3650	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services <u>View</u>	62400	Total 62400 Claimed 62400	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	216460	Total 205178 Claimed 205178	Total 11282 Claimed 11282	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u>	7030	Total 7030 Claimed 7030	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	139214	Total 0 Claimed 0	Total 139214 Claimed 139214	0	0	0	0
Total Expenses		15506943	12663312	2843631	0	0	0	0
Total Claimed Expenses			12663312	2843631				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24


Prof. (Dr.) N. B. Ghiware
PRINCIPAL
Nanded Pharmacy College,
Nanded.