

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH2149 - Sharda Bhavan Education Society's Nanded Pharmacy College
Address	Opp. Kasturba Matru Seva Kendra, Shyam Nagar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	CANCELLATION FEES	4,000	0	4,000	0	0	0	0
2	GATHERING FEES	24,750	4,000	20,750	0	0	0	0
3	PHD RESEARCH FEES	1,39,361	1,39,361	0	0	0	0	0
4	BANK INTEREST	1,56,028	0	1,56,028	0	0	0	0
5	ADMISSION FORM FEES	17,000	0	17,000	0	0	0	0
6	MINOR RESEARCH PROJECT GRANT	10,000	0	10,000	0	0	0	0
7	NOTICE PERIOD MISCELLANEOUS INCOME	49,830	0	49,830	0	0	0	0
8	BY UNIVERSITY EXAMINATION FEES ELIGIBILITY FEES CO	10,93,817	2,487	10,91,330	0	0	0	0
9	STUDENT MISCELLANEOUS FEES	8,325	0	8,325	0	0	0	0
10	TUITION FEES	1,48,69,842	23,34,222	1,25,35,620	0	0	0	0
11	DEFICIT	20,25,556	0	20,25,556	0	0	0	0
Total Income		1,83,98,509	24,80,070	1,59,18,439	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	2025556	Total 0	Total 20,25,556	0	0	0	0
2	All Receipts other than above under whatsoever head collected	18325	Total 0	Total 18,325	0	0	0	0
3	Bank Interest Income	156028	Total 0	Total 1,56,028	0	0	0	0
4	Discipline Fine/Fee	49830	Total 0	Total 49,830	0	0	0	0
5	Social Gathering Fee Income	24750	Total 4,000	Total 20,750	0	0	0	0
6	Regular Students University Exam Fee Income	1010797	Total 2,487	Total 10,08,310	0	0	0	0
7	Eligibility Fee Income	83020	Total 0	Total 83,020	0	0	0	0
8	Admission Cancellation Fees	4000	Total 0	Total 4,000	0	0	0	0
9	Admission / Application Form Fees	17000	Total 0	Total 17,000	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	15009203	Total 24,73,583	Total 1,25,35,620	0	0	0	0
Total Income		1,83,98,509	24,80,070	1,59,18,439	0	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	1,02,82,232	18,56,130	84,26,102	0	0	0	0
2	EPF CONTRIBUTION	4,56,110	0	4,56,110	0	0	0	0
3	BUILDING REPAIR AND MAINTANANCE	5,62,414	0	5,62,414	0	0	0	0
4	STATIONARY AND OFFICE EXPENSES	81,733	81,733	0	0	0	0	0
5	NAAC EXPENSES	1,74,737	1,74,737	0	0	0	0	0



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6	NON TEACHING STAFF SALARY	33,49,913	0	33,49,913	0	0	0	0
7	SECURITY GUARD	62,400	0	62,400	0	0	0	0
8	TEACHING NON TEACHING GROUP INSURANCE	15,505	0	15,505	0	0	0	0
9	COMPUTER RECURRING EXPENSES	13,587	0	13,587	0	0	0	0
10	NEWS PAPER JOURNALS	46,216	0	46,216	0	0	0	0
11	GAS ELECTRICITY	1,70,034	0	1,70,034	0	0	0	0
12	ELECTRICAL EXPENSES	29,228	0	29,228	0	0	0	0
13	SOCIAL GATHERING	25,000	4,000	21,000	0	0	0	0
14	ADMISSION REGULATING AUTHORITY FEES	57,600	20,000	37,600	0	0	0	0
15	ANIMAL LAB EXPENSES	52,400	52,400	0	0	0	0	0
16	ADVERTISEMENT EXPENSES	22,926	0	22,926	0	0	0	0
17	BUILDING EQUIPMENT INSURANCE	21,300	0	21,300	0	0	0	0
18	INSTRUMENTS AND LAB REPAIR EXPENSES	71,003	0	71,003	0	0	0	0
19	NSS EXPENSES	35,500	0	35,500	0	0	0	0
20	GARDEN EXPENSES	24,201	0	24,201	0	0	0	0
21	REPAIRS AND RENEWALS	2,56,207	0	2,56,207	0	0	0	0
22	TELEPHONE INTERNET EXPENSES	73,899	0	73,899	0	0	0	0
23	E TDS RETURN	2,200	0	2,200	0	0	0	0
24	LABORATORY RECURRING EXPENSES	2,33,938	1,35,700	98,238	0	0	0	0
25	PCI AFFILIATION FEES	3,54,000	1,18,000	2,36,000	0	0	0	0
26	EPF ADMINISTRATION CHARGES	24,000	0	24,000	0	0	0	0
27	AUDIT FEES	82,836	53,100	29,736	0	0	0	0
28	BANK CHARGES AND COMMISSION	2,172	0	2,172	0	0	0	0
29	HOSPITALITY EXPENSES	1,62,081	56,348	1,05,733	0	0	0	0
30	GREEN ENERGY AUDIT	45,000	45,000	0	0	0	0	0
31	EPF LATE CHARGES	8,787	0	8,787	0	0	0	0
32	LOCAL CONVEYANCE	8,700	0	8,700	0	0	0	0
33	POSTAGE CHARGES	278	0	278	0	0	0	0
34	PRINTING AND XEROX	35,416	0	35,416	0	0	0	0
35	STUDENT INSURANCE	4,950	0	4,950	0	0	0	0
36	PG OTHER EXPENSES	79,666	79,666	0	0	0	0	0
37	TRAVELING AND DAILY ALLOWANCES	1,22,779	0	1,22,779	0	0	0	0
38	UNIVERSITY AFFILIATION FEES	2,64,000	0	2,64,000	0	0	0	0
39	UNIVERSITY ELIGIBILITY CONVOCATION	94,065	0	94,065	0	0	0	0
40	UNIVERSITY EXAMINATION	9,89,496	0	9,89,496	0	0	0	0
Total Expenses		1,83,98,509	26,76,814	1,57,21,695	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10282232	Total 18,56,130 Paid 18,56,130 Provision for Unpaid 0 Claimed 18,56,130	Total 84,26,102 Paid 84,26,102 Provision for Unpaid 0 Claimed 84,26,102	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	456110	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 4,56,110 Paid 4,56,110 Provision for Unpaid 0 Claimed 4,56,110	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	24000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 24,000 Paid 24,000 Provision for Unpaid 0 Claimed 24,000	0	0	0	0



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Salary Teaching and Non- Teaching Staff	Staff Insurance	15505	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 15,505 Paid 15,505 Provision for Unpaid 0 Claimed 15,505	0	0	0	0
Salary of Non-Teaching Staff- Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3349913	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 33,49,913 Paid 33,49,913 Provision for Unpaid 0 Claimed 33,49,913	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	354000	Total 1,18,000 Claimed 1,18,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	264000	Total 0 Claimed 0	Total 2,64,000 Claimed 2,64,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	9380	Total 0 Claimed 0	Total 9,380 Claimed 9,380	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	989496	Total 0 Claimed 0	Total 9,89,496 Claimed 9,89,496	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university. (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	84685	Total 0 Claimed 0	Total 84,685 Claimed 84,685	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	4950	Total 0 Claimed 0	Total 4,950 Claimed 4,950	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	7100	Total 0 Claimed 0	Total 7,100 Claimed 7,100	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	14200	Total 0 Claimed 0	Total 14,200 Claimed 14,200	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	562414	Total 0 Claimed 0	Total 5,62,414 Claimed 5,62,414	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	370025	Total 0 Claimed 0	Total 3,70,025 Claimed 3,70,025	0	0	0	0
Audit Fees	Audit Fee - College	82836	Total 53,100 Claimed 53,100	Total 29,736 Claimed 29,736	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	57600	Total 20,000 Claimed 20,000	Total 37,600 Claimed 37,600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper.</u>	945	Total 0 Claimed 0	Total 945 Claimed 945	0	0	0	0



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Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	8081	Total 0 Claimed 0	Total 8,081 Claimed 8,081	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	13900	Total 0 Claimed 0	Total 13,900 Claimed 13,900	0	0	0	0
Expenses related to Students	1 Students Gathering Expenses	25000	Total 4,000 Claimed 4,000	Total 21,000 Claimed 21,000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no 1 to 6	35500	Total 0 Claimed 0	Total 35,500 Claimed 35,500	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2172	Total 0 Claimed 0	Total 2,172 Claimed 2,172	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	45000	Total 45,000 Claimed 45,000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	10987	Total 0 Claimed 0	Total 10,987 Claimed 10,987	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	56348	Total 56,348 Claimed 56,348	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	105733	Total 0 Claimed 0	Total 1,05,733 Claimed 1,05,733	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	131479	Total 0 Claimed 0	Total 1,31,479 Claimed 1,31,479	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	73899	Total 0 Claimed 0	Total 73,899 Claimed 73,899	0	0	0	0
Communication Expenses	Postage, Courier Charges	278	Total 0 Claimed 0	Total 278 Claimed 278	0	0	0	0
Printing and Stationery	Other stationary	169549	Total 1,34,133 Claimed 1,34,133	Total 35,416 Claimed 35,416	0	0	0	0
Establishment Expenses	Electricity	170034	Total 0 Claimed 0	Total 1,70,034 Claimed 1,70,034	0	0	0	0
Establishment Expenses	Gardening Material	24201	Total 0 Claimed 0	Total 24,201 Claimed 24,201	0	0	0	0
Contractual Services	Security services	62400	Total 0 Claimed 0	Total 62,400 Claimed 62,400	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	233938	Total 1,35,700 Claimed 1,35,700	Total 98,238 Claimed 98,238	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	174737	Total 1,74,737 Claimed 1,74,737	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categorized/ not grouped in any heads/sub heads given above	79666	Total 79,666 Claimed 79,666	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc	Magazine, Journals, periodicals etc subscription	46216	Total 0 Claimed 0	Total 46,216 Claimed 46,216	0	0	0	0



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subscription		Claimed 0	Claimed 46,216				
Total Expenses	1,83,98,509	26,76,814	1,57,21,695	0	0	0	0
Total Claimed Expenses		26,76,814	1,57,21,695				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



**JOINT SECRETARY
SHRI SHARDA BHAVAN
EDUCATION SOCIETY, NANDED**



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