

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S ), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	<b>Name of the College/Institute:</b> Sharda Bhavan Education Society's Nanded Pharmacy College <b>Code:</b> PH2149 <b>Stream:</b> MPH <b>Year:</b> 2025-26 <b>Location:</b> Opp. Kasturba Matru Seva Kendra, Shyam Nagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	81080	8920	90000
	Fee for Academic Year 2023-24	Approved	81080	8920	90000
	Fee for Academic Year 2022-23	Approved	65766	7234	73000
	Fee for Academic Year 2021-22	Approved	65766	7234	73000
	Fee for Academic Year 2020-21	Approved	86938	9562	96500
	Fee for Academic Year 2019-20	Approved	86938	9562	96500
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs 112000</b>			
	C) Year of recognition by respective council/Government	2010			
3	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs )	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1856130	58004
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1856130</b>	<b>58004</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	820684	25646
4.2.1	a) Less income	0	
	b) Hostel expenses,	6487	203
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2670327</b>	<b>83448</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (53407) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2670327</b>	<b>83448</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	267033	8345
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	40055	1252
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1 Usage Charges: 5000 2 Additional Usage Charges: 1000 3 For New Colleg Additional: 0 4 Land/Building allotted by Gov. or Public Body: N	180000	5625
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3157415</b>	<b>98669</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+7+0+2+0) (Excluding TFWS, J&K, and Repeaters)	32	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	32	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>98669</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>98669</b>	
4.10	Development Fee (10% of 4.9.1)	<b>9867</b>	

[https://ay25-26.mphairportal.org/abc/24/abc.php?q=printcheck\\_list1&stream=MPH&st=st1&year=2025-26&](https://ay25-26.mphairportal.org/abc/24/abc.php?q=printcheck_list1&stream=MPH&st=st1&year=2025-26&)



**Prof.(Dr.)N.B.Ghiware**  
I/C.Principal  
Nanded Pharmacy College  
Nanded.

4.10.1	Total fee (4.9.1 + 4.10)	108536
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2960) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2960 Ph D Holder - 50% - Add = 987 Research Publications in international journals & Patents - 2.40 per faculty per year - Add = 493 Placement of students - 12% - Add = 0	4440
4.10.3	Total Development Fee (4.10 + 4.10.2-(14307)) or Limited 15% of Tuition Fee(4.9.1 - (14800)) whichever is less	14307
4.10.4	Total Fee (4.9.1 + 4.10.3)	112976

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Social Gathering Fee Income	4000
2	Regular Students University Exam Fee Income	2487
<b>Total</b>		<b>6487</b>

Date: 30-11-2024  
Place: Nanded

**JOINT SECRETARY**  
SHRI SHARDA BHAVAN  
EDUCATION SOCIETY, NANDED

**Prof. Dr. N. B. Ghiware**  
T/C. Principal  
Nanded Pharmacy College  
Nanded.

Signature and Seal of person authorised in terms of section 11A of the Act with Code No. \_\_\_\_\_ USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

