

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Sharda Bhavan Education Society's Nanded Pharmacy College Code: PH2149 Stream: PH Year: 2025-26 Location: Opp Kasturba Matru Seva Kendra, Shyam Nagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	81532	8968	90500
	Fee for Academic Year 2023-24	Approved	81532	8968	90500
	Fee for Academic Year 2022-23	Approved	77478	8522	86000
	Fee for Academic Year 2021-22	Approved	77478	8522	86000
	Fee for Academic Year 2020-21	Approved	75675	8325	84000
	Fee for Academic Year 2019-20	Approved	75675	8325	84000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs 123000			
	C) Year of recognition by respective council/Government :	1996			
3	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs)	
		Total	Per Student (divided by 4 8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms	12271630	76698
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers	0	0
4.1.3	Stipend paid to the students	12271630	76698
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3450065	21563
4.2.1	a) Less income	0	
	b) Hostel expenses,	14520460	90753
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (290409) whichever is lower	14520460	90753
4.2.2.2	Total 4.2.2 + 4.2.2.1	1452046	9075
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	666489	4166
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4 59% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1 Usage Charges: 5000 2 Additional Usage Charges: 1000 3 For New Colleg Additional: 0 4 Land/Building allotted by Gov or Public Body: N	960000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	17598995	109994
4.5	Total of (4.2.2.2 to 4.4)		
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(63+8+79+0+10+0) (Excluding TFWS, J&K, and Repeaters)	160	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	109994	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	109994	
4.10	Total Tuition Fee (0% of 4.9.1)	10999	

https://www.maharaportalofssiprp_24/abc.php?q=printcheck_list1&stream=PH&st=st2&year=2025-26&




Prof. (Dr.) N. B. Ghiware
I/C. Principal
Nanded Pharmacy College
Nanded.


4.10.1	Total fee (4.9.1 + 4.10)	120993
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3300) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3300 Ph D Holder - 27.27% - Add = 550 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 550 Placement of students - 7% - Add = 0	4400
4.10.3	Total Development Fee (4.10 + 4.10.2-(15399)) or Limited 15% of Tuition Fee(4.9.1 - (16499)) whichever is less	15399
4.10.4	Total Fee (4.9.1 + 4.10.3)	125393

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	18325
2	Discipline Fine/Fee	49830
3	Social Gathering Fee Income	20750
4	Regular Students University Exam Fee Income	1008310
5	Eligibility Fee Income	83020
6	Admission Cancellation Fees	4000
7	Admission / Application Form Fees	17000
Total		1201235

Date 30-11-2024
Place Nanded


JOINT SECRETARY
SHRI SHARDA BHAVAN
EDUCATION SOCIETY, NANDED


Prof. (Dr.) N.B. Ghiv
T/C. Principal
Nanded Pharmacy College
Nanded.

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No. 10/10/2019

Date
Disallowance -
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

