

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH2149, MPH2149 - Sharda Bhavan Education Society's Nanded Pharmacy College
Address	Opp. Kasturba Matru Seva Kendra, Shyam Nagar

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	PIN: 104223W  GA Jaiprakash S. Falor Partner M.No.043337	 JOINT SECRETARY SHRI SHARDA BHAVAN EDUCATION SOCIETY, NANDED
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Prof. (Dr.) N. B. Ghiware
 PRINCIPAL
 Nanded Pharmacy College,
 Nanded.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	Shri Sharda Bhavan Education Society
Address (With Pin Code)	ITM Building VIP Road Nanded 431602
District - Taluka	Nanded-Nanded
Telephone No. with STD Code	002462250949
Fax No. with STD Code	02462255703
E-mail ID	ssbes1963@gmail.com
Website	www.nandedpharmacycollege.org.in
Registration No. and date of Trust	BPT Act 1950 No F 43, Societies Registration Act No22/1952-1309/1963--1963-09-13
Year of Establishment of the trust	1963
PAN No - TAN No	AAFTS5868P--NSKS08073C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR ASHOKRAO SHANKARRAOJI CHAVAN	PRESIDENT/CHAIRMAN	AGRICULTURE AND BUSINESS	NO
2	MRS AMEETA ASHOKRAO CHAVAN	VICE PRESIDENT	AGRICULTURE AND BUSINESS	NO
3	MR DATTATRAY PANDURANGRAO SAVANT	SECRETARY	BUSINESS	NO
4	DR RAOSAHEB KRUSHNAJI SHENDARKAR	TREASURER	EDUCATION	NO
5	MR UDAYRAO SHAHAJI NIMBALKAR	MEMBER OF THE TRUST	BUSINESS	NO
6	MR KISHORRAO YESHWANTRAO PATIL	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	LAW COLLEGE	VIP ROAD NANDED	06310096	1970	LLB LLM
2	BED COLLEGE	VIP ROAD NANDED	140288	1984	B ED
3	NANDED PHARMACY COLLEGE	SHYAM NAGAR NANDED	2149	1996	BPHARM MPHARM
4	INSTITUTE OF TECHNOLOGY AND MANAGEMENT	VIP ROAD NANDED	2119	2019	BCA BCS MCA MCS
5	YESHWANT MAHAVIDYALAYA	VIP ROAD NANDED	06340100236	1963	BA BCOM BSC MA MCOM MSC
6	NANDED PHARMACY COLLEGE POLY	SHYAM NAGAR NANDED	07310100007	1982	DPHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	40	40	40	40	40	40
2	MPH	PHARMACOLOGY	2	15	15	18	18	18	18

10/31/22, 10:13 AM

Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				0
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				0
a	Govt.	0	0	0	0
b	Others	2	2	0	0
	Total	2	2	0	0
Note : Please give details for each college / Institute separately.					Y
Whether Income Tax return filed every year by the Trust					
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		2726	0	2726
	Cost(Amt. in Rs.)		7117847	0	7117847
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		2726	0	2726
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date	<i>27/10/22</i>				
Place	JOINT SECRETARY SHRI SHARDA BHAVAN EDUCATION SOCIETY, NANDED				
	Prof. (Dr.) N.B. Ghiware PRINCIPAL Nanded Pharmacy College, Nanded.				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACOLOGY	2	15	0	15	15	0	15	18	0	0	18	0	0	18	0	0	18	0	0
2	PH	PHARMACY	4	40	4	41	40	4	48	40	4	48	40	4	46	40	4	0	40	4	0
Total				55	4	56	55	4	63	58	4	48	58	4	46	58	4	0	58	4	0

Institute Information

Address	Opp. Kasturba Matru Seva Kendra, Shyam Nagar					
Village	Nanded					
District - Taluka	Nanded-Nanded					
PIN Code	431605					
Year of Establishment	1996					
Telephone No. (With STD code)	02462-254347					
Mobile Number & WhatsApp number	9422173899 WhatsApp number-9422173899					
E-Mail ID	ssbesnpc146@gmail.com					
Web Site	www.nandedpharmacycollege.org.in					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Within limit of Muncipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	33 %					
Total number of research publications in International journals & patents filed by the college	15					
Placement of students	10					
Name of the Director / Principal of the Institution	Dr Nitin Basawanappa Ghiware					
Person duly authorised in terms of section 2 (l) of the Act	Dr Nitin Basawanappa Ghiware Designation: Principal Mobile No: 9422173899					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	30	30	30	30
	2	PH	160	183	187	176

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	52068566584	INDUSTRIAL ESTATE SHIVAJI NAGAR NANDED
2	STATE BANK OF INDIA	62214322855	INDUSTRIAL ESTATE SHIVAJI NAGAR NANDED

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	56	63	48	46	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1996				
Name of the University/Board/Affiliated Body to which this course is affiliated	S. R. T. Marathwada University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 00 Girls- 20 Total Capacity- 20				
Total No. of laboratories in the Department	9				
Total cost of Equipment in the Department (Rs. in Lakhs)	149.26 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	122.25 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	27.01 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		2699		
	No. of Books available		10321		
	No. of Journals subscribed In current year		13		
B) Carpet Area in Use for Library	215				

(in Sq. Mtr.)						
c) Facilities in Department - Library	1.	Reference and Text Books				
	2.	Internet & E Journal				
	3.	Computers, Printer				
	4.	Furniture and Fixtures				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	2	1	0	0	1	1
c) Lecturers	10	7	4	1	12	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :190	Student on Roll : 213			
a) With approved staff	9	Student - Teacher Ratio = 21:1	Student - Teacher Ratio = 24:1			
b) With (approved adhoc + contract) staff	5	Student - Teacher Ratio = 38:1	Student - Teacher Ratio = 43:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	2	0	0	2	1
b) Non- Technical	5	2	1	0	3	2
c) Class- IV	10	6	0	2	8	2
	Total	10	1	2	13	5
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y					
16	Whether Building os owned / Rental by college/ Institute:					0	
	b) if owned built-up area in 2726 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)			College / Institute	Others	Total
		0			0	129.18	129.18
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total
0			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any	Managing Society					

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	100000	100000	100000
e. Books	50000	50000	50000
f. Furniture & dead stock	100000	100000	100000
g. Vehicals	0	0	0
h. Others	200000	200000	200000
Total	450000	450000	450000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	44	3629044
2 nd Year	50	4048650
3 rd Year	48	4009000
4 th Year	46	2816000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	16	1168000
2 nd Year	16	1544000
Fees collected (2021-22) per student for UG/PG course	UG Course - 82478.27 PG Course - 73000.00	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	79950.73	4797044
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Nitin Basawanappa Ghiware

Regular incharge		Regular						
Pay Scale		3740067000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JAIN ANANDKUMAR HUKUMCHAND	Regular	2003-01-01	2003-01-01	PH	Administrator	5200-20200	388826
2	DHAGE GANGADHAR DATTARAM	Regular	2003-01-01	2003-01-01	PH	Administrator	5200-20200	390400
3	PUYED MADHAV KONDIBA	Regular	2018-08-28	2018-08-28	PH	Administrator	5200-20200	210607
4	BHANDAWALE DEVANAND PUNJAJI	Regular	2012-08-01	2012-08-01	PH	Administrator	5200-20200	250763
5	MUDIRAJ SUNITA RAMASWAMI	Regular	2012-08-01	2012-08-01	PH	Administrator	5200-20200	250763
6	GANDRAS SAHEBRAO MAROTRAO	Regular	2003-01-01	2003-01-01	PH	Administrator	5200-20200	309538
7	THAKUR GULAB SHIVSING	Regular	2011-09-01	2011-09-01	PH	Administrator	5200-20200	258167
8	POSHAT BALAJI SAMBHAJI	Regular	1996-09-13	1996-09-13	PH	Administrator	5200-20200	330003
9	THAKUR SHIVSINH DALERSINH	Regular	2012-08-01	2012-08-01	PH	Administrator	4400-7440	204537
10	JAMDADE VAJANTA DILIP	Regular	2012-08-01	2012-08-01	PH	Administrator	4400-7440	196287
11	SANGHAI DEVICHAND NEMICHAND	Adhoc	2014-07-01	2014-07-01	PH	Administrator	Fix Pay	180000
12	NAIKWADE ANURATH TUKARAM	Adhoc	2014-07-01	2014-07-01	PH	Administrator	Fix Pay	6000
13	SINGARE VAISHNAVI GOVIND	Adhoc	2022-02-05	2022-02-02	PH	Administrator	Fix Pay	37500
14	MACHAL KAMLA JILESINGH	Adhoc	2019-07-01	2019-07-01	PH	Administrator	Fix Pay	60000
15	GHIWARE NITIN BASAWANAPPA	Regular	1998-08-19	1998-09-01	PH,MPH	Teaching	37400-67000	1864700
16	GHANTE MAHAVIR HIRALAL	Regular	2010-08-20	2010-12-07	PH,MPH	Teaching	37400-67000	1328717
17	DHIHOT SHAILESH BRIJKISHOR	Regular	2000-08-19	2000-08-19	PH	Teaching	15600-39100	1370194
18	SARJE SHRINIWAS KESHVRAO	Regular	2010-08-20	2010-08-25	PH,MPH	Teaching	15600-39100	790023
19	ROGE ASHISH BABANRAO	Regular	2010-08-20	2010-09-01	PH	Teaching	15600-39100	790023
20	GUNJKAR VIJAY NAGESH	Regular	2010-08-20	2010-08-24	PH	Teaching	15600-39100	730275
21	DHANE RUPALEE MANOHAR	Regular	2010-08-20	2010-09-01	PH	Teaching	15600-39100	730275
22	FIRKE SAGAR NARESH	Regular	2009-09-25	2009-09-26	PH	Teaching	15600-39100	813586
23	SHARMA ANUPKUMAR TUKARAM	Regular	2011-07-25	2011-08-01	PH	Teaching	15600-39100	709332
24	MULEY MEGHA MUKUND	Adhoc	2017-09-04	2017-09-08	PH	Teaching	Fix Pay	190667
25	DASWAD AKSHAYKUMAR KASHIRAM	Adhoc	2018-12-30	2019-01-01	PH	Teaching	Fix Pay	190667
26	TEKALE SWATI ASHOKRAO	Adhoc	2017-09-04	2017-09-07	MPH	Teaching	Fix Pay	190667
27	FAROOQUI SHAGUFTA BANO A	Adhoc	2019-12-11	2019-12-12	MPH	Teaching	Fix Pay	190667
28	BADURE SHIVMALA DEVIDAS	Visiting	2020-04-01	2020-04-01	PH	Teaching	Fix Pay	18032

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	30	15:1	3	0	0
2	PH	160	15:1	11	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:09	1:1


VERIFICATION

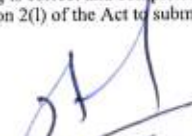
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

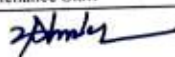
Place


JOINT SECRETARY
SHRI SHARDA BHAVAN
EDUCATION SOCIETY, NANDED


Prof. Dr. N.B. Ghiware
PRINCIPAL
Nanded Pharmacy College,
Nanded.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		213	
Reading hall capacity		70	
Total carpet Area Sq.Mtr.		215	
a)	No. of Titles	2699	
b)	No. of Books	10321	
c)	No. of National Journals	13	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	01	
Total Cost of			
f)	a) Books	21.84	Lakhs
	b) Subscription for Journal	1.12	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10
j)	No. of Computer available in the Library	PIII	0
		PIV	17
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	All applicable	
Date	<i>Ambar</i>		
Place	JOINT SECRETARY SHRI SHARDA BHAVAN EDUCATION SOCIETY, NANDED		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.		Prof. (Dr.) N. B. Shiware PRINCIPAL Nanded Pharmacy College, Nanded.	

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			17
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			7
5	Number of Applications Software's available			16
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10
7	Number of Scanners available			3
8	Total cost of the printers and scanners			2 Lakhs
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			VPN and wi-fi
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			10 MBPS
14	Specify Bandwidth available			1:4
15	Specify compression ratio.			
16	Cost of Hardware in Computer Center	Rs. Lakhs		11.67 Lakh
17	Cost of Software in Computer Center	Rs. Lakhs		1.65 Lakhs
18	Cost of Furniture in Computer Center	Rs. Lakhs		4.0 Lakhs
19	Annual fee of the Internet Services in	Rs. Lakhs		50000
	Staff in Computer Center	Number		Pay Scale
		N	0	NA
20	1. System Manager	N	0	NA
	2. System Analyst	N	0	NA
	3. Computer Programmer	N	0	NA
	4. Computer Operator	N	0	NA
	5. Non - Teaching Staff	Y	01	5200-20200
	6. Maintenance Staff	N	0	NA
Date				
Place	<p>JOINT SECRETARY SHRI SHARDA BHAVAN EDUCATION SOCIETY, NANDED</p>			
	<p>Prof. (Dr.) N. B. Ghiware PRINCIPAL Nanded Pharmacy College, Nanded</p>			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	2	1
2	ASSOCIATE PROFESSOR	2	1
3	ASSISTANT PROFESSOR	10	12
4	TECHNICAL	3	2
5	NON TECHNICAL	5	3
6	CLASS IV	10	8
7	CLASS IV ADDITIONAL	0	1
Total		32	28

Date _____
Place _____

**JOINT SECRETARY
SHRI SHARDA BHAYAN
EDUCATION SOCIETY, NANDED**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

**Prof.(Dr.) N. S. Ghiware
PRINCIPAL
Nanded Pharmacy College,
Nanded.**

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH2149, MPH2149 - Sharda Bhavan Education Society's Nanded Pharmacy College
Address	Opp. Kasturba Matru Seva Kendra, Shyam Nagar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	15485840	13042576	2443264	0	0	0	0
2	DEVELOPMENT FEES	1728854	1460118	268736	0	0	0	0
3	REGISTRATION FEES	25000	25000	0	0	0	0	0
4	TC FEES (LEAVING CERTIFICATE)	3986	3986	0	0	0	0	0
5	ADMISSION CANCELLATION FEES	5000	5000	0	0	0	0	0
6	SOCIAL GATHERING FEES	27100	27100	0	0	0	0	0
7	BANK INTEREST	70420	70420	0	0	0	0	0
Total Income		17346200	14634200	2712000	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	REGISTRATION FEE INCOME	25000	Total 25000 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	SOCIAL GATHERING FEE INCOME	27100	Total 27100 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	70420	Total 70420 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	3986	Total 3986 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	ADMISSION CANCELLATION FEES	5000	Total 5000 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	1728854	Total 1460118 Deductible 0	Total 268736 Deductible 0	0	0	0	0
7	TUITION FEES	15485840	Total 13042576 Deductible 0	Total 2443264 Deductible 0	0	0	0	0
Total Income		17346200	14634200	2712000	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	9907825	7407743	2500082	0	0	0	0
2	ADVERTISEMENT	10359	10359	0	0	0	0	0
3	NON TEACHING SALARY	3081641	3081641	0	0	0	0	0

4	SECURITY GUARD CHARGES	62400	62400	0	0	0	0	0
5	GROUP INSURANCE TEACHING NON TEACHING	15034	15034	0	0	0	0	0
6	EPF ADMINISTRATION	18000	18000	0	0	0	0	0
7	MANAGEMENT CONTRIBUTION TO EPF	442141	442141	0	0	0	0	0
8	LABORATORY RECURRING EXP	216460	205178	11282	0	0	0	0
9	NEWS PAPER JOURNALS	26750	0	26750	0	0	0	0
10	E JOURNAL SUBSCRIPTION PG	112464	0	112464	0	0	0	0
11	ESTABLISHMENT ELECTRIC BILL	108200	108200	0	0	0	0	0
12	UNIVERSITY AFFILIATION	244000	172000	72000	0	0	0	0
13	UNIVERSITY AFFILIATION RESEARCH CENTRE	20000	0	20000	0	0	0	0
14	PCI AFFILIATION	202347	202347	0	0	0	0	0
15	BUILDING MAINTENANCE	562414	562414	0	0	0	0	0
16	GARDEN MAINTENANCE	3650	3650	0	0	0	0	0
17	REPAIR AND RENEWAL	80029	80029	0	0	0	0	0
18	TELEPHONE AND INTERNET	66161	66161	0	0	0	0	0
19	AUDIT FEES	14160	14160	0	0	0	0	0
20	COMMISSION AND BANK CHARGES	885	885	0	0	0	0	0
21	HOSPITALITY EXPENDITURE	27234	27234	0	0	0	0	0
22	LOCAL CONVENIENCE	4800	4800	0	0	0	0	0
23	POSTAGE EXPENDITURE	660	660	0	0	0	0	0
24	PRINTING AND XEROX	8810	8810	0	0	0	0	0
25	STATIONERY AND PRINTING	23611	0	23611	0	0	0	0
26	TRAVELLING EXPENDITURE	76781	40236	36545	0	0	0	0
27	WEBSITE DEVELOPMENT CHARGES	7030	7030	0	0	0	0	0
28	OTHER EXPENSES PG	897	0	897	0	0	0	0
29	GATHERING EXPENSES	27100	27100	0	0	0	0	0
30	ADMISSION REGULATING PROCESSING FEES	135100	95100	40000	0	0	0	0
Total Expenses		15506943	12663312	2843631	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9907825	Total 7407743 Paid 7407743 Provision for Unpaid 0 Claimed 7407743	Total 2500082 Paid 2500082 Provision for Unpaid 0 Claimed 2500082	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	442141	Total 442141 Paid 442141 Provision for Unpaid 0 Claimed 442141	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	18000	Total 18000 Paid 18000 Provision for Unpaid 0 Claimed 18000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	15034	Total 15034 Paid 15034 Provision for Unpaid 0 Claimed 15034	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3081641	Total 3081641 Paid 3081641 Provision for Unpaid 0 Claimed 3081641	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total	Total				

Affiliation	Affiliation Fee Paid to Affiliating Authority View	202347	202347 Claimed 202347	0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee View	264000	Total 172000 Claimed 172000	Total 92000 Claimed 92000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	562414	Total 562414 Claimed 562414	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	80029	Total 80029 Claimed 80029	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	14160	Total 14160 Claimed 14160	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	135100	Total 95100 Claimed 95100	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	10359	Total 10359 Claimed 10359	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	27100	Total 27100 Claimed 27100	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	885	Total 885 Claimed 885	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	40236	Total 40236 Claimed 40236	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	897	Total 0 Claimed 0	Total 897 Claimed 897	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	36545	Total 0 Claimed 0	Total 36545 Claimed 36545	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	32034	Total 32034 Claimed 32034	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	66161	Total 66161 Claimed 66161	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	660	Total 660 Claimed 660	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	32421	Total 8810 Claimed 8810	Total 23611 Claimed 23611	0	0	0	0
Establishment Expenses	Electricity	108200	Total 108200 Claimed 108200	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	3650	Total 3650 Claimed 3650	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	62400	Total 62400 Claimed 62400	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	216460	Total 205178 Claimed 205178	Total 11282 Claimed 11282	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	7030	Total 7030 Claimed 7030	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	139214	Total 0 Claimed 0	Total 139214 Claimed 139214	0	0	0	0
Total Expenses		15506943	12663312	2843631	0	0	0	0

Total Claimed Expenses	12663312	2843631
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FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

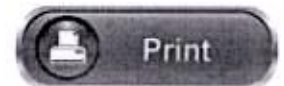
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Sharda Bhavan Education Society's Nanded Pharmacy College

Code: PH2149

Location: Opp. Kasturba Matru Seva Kendra, Shyam Nagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	GHIWARE NITIN BASAWANAPPA	PROFESSOR	1998-09-01	NA	PH,MPH	Applicable and Submitted	52068609927 State bank of india	Nationalized / Private / Scheduled	1864700	Bank Transfer	1840600
2	Teaching	Regular	Approved	Yes	DHHOT SHAILESH BRIJKISHOR	ASSISTANT PROFESSOR	2000-08-19	NA	PH	Applicable and Submitted	52068615681 State bank of india	Nationalized / Private / Scheduled	1370194	Bank Transfer	
3	Teaching	Regular	Approved	Yes	GHANTE MAHAVIR HIRALAL	ASSOCIATE PROFESSOR	2010-12-07	NA	PH,MPH	Applicable and Submitted	62174578979 State bank of india	Nationalized / Private / Scheduled	1328717	Bank Transfer	
4	Teaching	Regular	Not Approved	Yes	FIRKE SAGAR NARESH	ASSISTANT PROFESSOR	2009-09-26	NA	PH	Applicable and Submitted	62114154009 State bank of india	Nationalized / Private / Scheduled	813586	Bank Transfer	789486
5	Teaching	Regular	Approved	Yes	SARJE SHRINIWAS KESHVRAO	ASSISTANT PROFESSOR	2010-08-25	NA	PH,MPH	Applicable and Submitted	62153484508 State bank of india	Nationalized / Private / Scheduled	790023	Bank Transfer	765923
6	Teaching	Regular	Approved	Yes	ROGE ASHISH BABANRAO	ASSISTANT PROFESSOR	2010-09-01	NA	PH	Applicable and Submitted	62152710095 State bank of india	Nationalized / Private / Scheduled	790023	Bank Transfer	765923
7	Teaching	Regular	Approved	Yes	GUNJKAR VIJAY NAGESH	ASSISTANT PROFESSOR	2010-08-24	NA	PH	Applicable and Submitted	62152710482 State bank of india	Nationalized / Private / Scheduled	730275	Bank Transfer	706175
8	Teaching	Regular	Approved	Yes	DHANE RUPALEE MANOHAR	ASSISTANT PROFESSOR	2010-09-01	NA	PH	Applicable and Submitted	62152716462 State bank of india	Nationalized / Private / Scheduled	730275	Bank Transfer	706175
9	Teaching	Regular	Not Approved	Yes	SHARMA ANUPKUMAR TUKARAM	ASSISTANT PROFESSOR	2011-08-01	NA	PH	Applicable and Submitted	62199134480 State bank of india	Nationalized / Private / Scheduled	709332	Bank Transfer	685232
10	Teaching	Adhoc	Not Approved	Yes	MULEY MEGHA MUKUND	ASSISTANT PROFESSOR	2017-09-08	NA	PH	Applicable and	62161875773 State bank of	Nationalized / Private /	190667	Cheque	190667

											Submitted	india	Scheduled			
11	Teaching	Adhoc	Not Approved	Yes	DASWAD AKSHAYKUMAR KASHIRAM	ASSISTANT PROFESSOR	2019-01-01	NA	PH	Not Applicable	6220112047 State bank of india	Nationalized / Private / Scheduled	190667	Cheque	190667	
12	Teaching	Adhoc	Not Approved	Yes	TEKALE SWATI ASHOKRAO	ASSISTANT PROFESSOR	2017-09-07	NA	MPH	Not Applicable	30938313426 State bank of india	Nationalized / Private / Scheduled	190667	Cheque	190667	
13	Teaching	Adhoc	Not Approved	Yes	FAROOQUI SHAGUFTA BANO A	ASSISTANT PROFESSOR	2019-12-12	NA	MPH	Not Applicable	4039801383 Central Bank of India	Nationalized / Private / Scheduled	190667	Cheque	190667	
14	Teaching	Visiting	Not Approved	Yes	BADURE SHIVMALA DEVIDAS	ASSISTANT PROFESSOR	2020-04-01	NA	PH	Not Applicable	37227315636 State bank of india	Nationalized / Private / Scheduled	18032	Cheque	18032	
15	Administration	Regular	Not Approved	Yes	DHAGE GANGADHAR DATTARAM	TECHNICAL	2003-01-01	NA	PH	Not Applicable	52068615159 State bank of india	Nationalized / Private / Scheduled	390400	Bank Transfer	366300	
16	Administration	Regular	Not Approved	Yes	JAIN ANANDKUMAR HUKUMCHAND	TECHNICAL	2003-01-01	NA	PH	Not Applicable	52068622280 State bank of india	Nationalized / Private / Scheduled	388826	Bank Transfer	364726	
17	Administration	Regular	Not Approved	Yes	POSHAT BALAJI SAMBHAI	NON TECHNICAL	1996-09-13	NA	PH	Not Applicable	52068615160 State bank of india	Nationalized / Private / Scheduled	330003	Bank Transfer	305903	
18	Administration	Regular	Not Approved	Yes	GANDRAS SAHEBRAO MAROTRAO	CLASS IV	2003-01-01	NA	PH	Not Applicable	52068615137 State bank of india	Nationalized / Private / Scheduled	309538	Bank Transfer	285438	
19	Administration	Regular	Not Approved	Yes	THAKUR GULAB SHIVSING	CLASS IV	2011-09-01	NA	PH	Not Applicable	62041123241 State bank of india	Nationalized / Private / Scheduled	258167	Bank Transfer	234067	
20	Administration	Regular	Not Approved	Yes	BHANDAWALE DEVANAND PUNJAJI	CLASS IV	2012-08-01	NA	PH	Not Applicable	62037943328 State bank of india	Nationalized / Private / Scheduled	250763	Bank Transfer	226663	
21	Administration	Regular	Not Approved	Yes	MUDIRAJ SUNITA RAMASWAMI	CLASS IV	2012-08-01	NA	PH	Not Applicable	62051415380 State bank of india	Nationalized / Private / Scheduled	250763	Bank Transfer	226663	
22	Administration	Regular	Not Approved	Yes	PUYED MADHAV KONDIBA	NON TECHNICAL	2018-08-28	NA	PH	Not Applicable	30094214873 State bank of india	Nationalized / Private / Scheduled	210607	Bank Transfer	186507	
23	Administration	Regular	Not Approved	Yes	THAKUR SHIVSINH DALERSINH	CLASS IV	2012-08-01	NA	PH	Not Applicable	52068621219 State bank of india	Nationalized / Private / Scheduled	204537	Bank Transfer	180437	
24	Administration	Regular	Not Approved	Yes	JAMDADE VAJANTA DILIP	CLASS IV	2012-08-01	NA	PH	Not Applicable	52068621242 State bank of india	Nationalized / Private / Scheduled	204537	Bank Transfer	172187	
25	Administration	Adhoc	Not Approved	Yes	SANGHAI DEVICHAND NEMICHAND	NON TECHNICAL	2014-07-01	NA	PH	Not Applicable	34024462252 State bank of india	Nationalized / Private / Scheduled	180000	Bank Transfer	180000	
26	Administration	Adhoc	Not Approved	Yes	MACHAL KAMLA JILESINGH	CLASS IV ADDITIONAL	2019-07-01	NA	PH	Not Applicable	11265895179 State bank of india	Nationalized / Private / Scheduled	60000	Cheque		
27	Administration	Adhoc	Not Approved	Yes	SINGARE VAISHNAVI GOVIND	CLASS IV	2022-02-02	NA	PH	Not Applicable	62434251268 State bank of india	Nationalized / Private / Scheduled	37500	Cheque	37500	
28	Administration	Adhoc	Not Approved	Yes	NAIKWADE ANURATH TUKARAM	NON TECHNICAL	2014-07-01	NA	PH	Not Applicable	52068593824 State bank of india	Nationalized / Private / Scheduled	6000	Bank Transfer	6000	
Total Teaching Faculty					14			Total Non Teaching Faculty					14			
Total Approved Faculty					7			Total Non Approved Faculty (Including Proposal Sent for Approval)					21			
Total Annual Salary - Teaching												9907825 (76%)				
Total Annual Salary - Administration												3081641 (24%)				
Total Annual Salary												12989466				
Total Basic Pay												5122947				
Total Grade Pay												1054800				
Total HRA Pay												1118156				
Total DA Pay												4429263				
Total TA Pay												1264300				
Total IT/TDS Pay												674889				
Total Institute PT/PF Pay												408560				
Total PT/PF/other statutory deduction Pay												47500				


Prof. (Dr.) B. Ghiware
 PRINCIPAL
 Nanded Pharmacy College,
 Nanded.